



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE  
INSTITUTO TECNOLÓGICO SUPERIOR DE PEROTE

Hoja: 1  
Fecha: 11 SEP/2019

INFORMACIÓN PROGRAMÁTICA  
AL 31 DE AGOSTO DEL AÑO 2019

| CODIGO    | DESCRIPCION                                            | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO    | COMPROMETIDO | DEVENGADO     | EJERCIDO      | PAGADO        | SUBEJERCICIO O ECONOMIAS |
|-----------|--------------------------------------------------------|----------------|----------------|---------------|--------------|---------------|---------------|---------------|--------------------------|
| 104D21100 | DIRECCION GENERAL                                      | 28,425,880.00  | 61,901,741.64  | 90,327,621.64 | 4,312,227.69 | 77,698,927.98 | 77,698,927.98 | 77,698,927.97 | 8,316,465.97             |
| E60101    | ADMINISTRACION CENTRAL                                 | 27,512,577.00  | 58,546,620.50  | 86,059,197.50 | 3,950,432.94 | 73,794,991.76 | 73,794,991.76 | 73,794,991.75 | 8,313,772.80             |
| 10000000  | SERVICIOS PERSONALES                                   | 18,076,577.00  | 8,135,748.81   | 26,212,325.81 | 3,950,432.94 | 22,261,892.87 | 22,261,892.87 | 22,261,892.87 | 0.00                     |
| 20000000  | MATERIALES Y SUMINISTROS                               | 8,524,348.00   | 1,360,066.33   | 9,884,414.33  | 0.00         | 2,070,474.98  | 2,070,474.98  | 2,070,474.97  | 7,813,939.35             |
| 30000000  | SERVICIOS GENERALES                                    | 911,652.00     | 48,685,392.03  | 49,597,044.03 | 0.00         | 49,097,210.60 | 49,097,210.60 | 49,097,210.60 | 499,833.43               |
| 40000000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00           | 365,413.33     | 365,413.33    | 0.00         | 365,413.31    | 365,413.31    | 365,413.31    | 0.02                     |
| K60101    | ADMINISTRACION CENTRAL                                 | 0.00           | 455,901.12     | 455,901.12    | 0.00         | 453,207.95    | 453,207.95    | 453,207.95    | 2,693.17                 |
| 50000000  | BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 0.00           | 455,901.12     | 455,901.12    | 0.00         | 453,207.95    | 453,207.95    | 453,207.95    | 2,693.17                 |
| T60101    | ADMINISTRACION CENTRAL                                 | 913,303.00     | 2,899,220.02   | 3,812,523.02  | 361,794.75   | 3,450,728.27  | 3,450,728.27  | 3,450,728.27  | 0.00                     |
| 10000000  | SERVICIOS PERSONALES                                   | 913,303.00     | 2,899,220.02   | 3,812,523.02  | 361,794.75   | 3,450,728.27  | 3,450,728.27  | 3,450,728.27  | 0.00                     |
| TOTAL :   |                                                        | 28,425,880.00  | 61,901,741.64  | 90,327,621.64 | 4,312,227.69 | 77,698,927.98 | 77,698,927.98 | 77,698,927.97 | 8,316,465.97             |

ELABORO

ING. ALMA LUZ ALARCÓN HERNÁNDEZ  
JEFA DE PROGRAMACIÓN Y EVALUACIÓN

VERIFICO

D.C. DAVID MEDINA HERNÁNDEZ  
DIRECTOR DE PLANEACIÓN

AUTORIZO

DR. ANTONIO JANDARY ALEMÁN CHANG  
DIRECTOR