



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PEROTE

Hoja: 1
Fecha: 07/JUN/2020

INFORMACIÓN PROGRAMÁTICA
AL 31 DE MAYO DEL AÑO 2020

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D21100	DIRECCION GENERAL	27,831,477.00	17,030,800.01	44,862,277.01	6,608,325.34	28,846,930.96	28,846,930.96	28,846,930.96	9,407,020.71
E60101	ADMINISTRACION CENTRAL	26,818,174.00	15,641,796.19	42,459,970.19	6,361,253.85	26,691,695.63	26,691,695.63	26,691,695.63	9,407,020.71
10000000	SERVICIOS PERSONALES	17,639,933.00	5,013,652.48	22,653,585.48	6,361,253.85	16,292,331.63	16,292,331.63	16,292,331.63	0.00
20000000	MATERIALES Y SUMINISTROS	5,377,278.00	1,665,541.23	7,042,819.23	0.00	1,652,268.18	1,652,268.18	1,652,268.18	5,390,551.05
30000000	SERVICIOS GENERALES	3,800,963.00	8,870,149.34	12,671,112.34	0.00	8,654,642.68	8,654,642.68	8,654,642.68	4,016,469.66
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	85,286.66	85,286.66	0.00	85,286.66	85,286.66	85,286.66	0.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	7,166.48	7,166.48	0.00	7,166.48	7,166.48	7,166.48	0.00
K60101	ADMINISTRACION CENTRAL	0.00	72,934.00	72,934.00	0.00	72,934.00	72,934.00	72,934.00	0.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	72,934.00	72,934.00	0.00	72,934.00	72,934.00	72,934.00	0.00
T60101	ADMINISTRACION CENTRAL	1,013,303.00	1,316,069.82	2,329,372.82	247,071.49	2,082,301.33	2,082,301.33	2,082,301.33	0.00
10000000	SERVICIOS PERSONALES	1,013,303.00	1,316,069.82	2,329,372.82	247,071.49	2,082,301.33	2,082,301.33	2,082,301.33	0.00
TOTAL :		27,831,477.00	17,030,800.01	44,862,277.01	6,608,325.34	28,846,930.96	28,846,930.96	28,846,930.96	9,407,020.71

ELABORO

ING. ALMA LUZ ALARCÓN HERNÁNDEZ
JEFA DE PROGRAMACIÓN Y EVALUACIÓN

VERIFICO

D.C. DAVID MEDINA HERNÁNDEZ
DIRECTOR DE PLANEACIÓN

AUTORIZO

DR. ANTONIO JANOARY ALEMÁN CHANG
DIRECTOR