



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE  
INSTITUTO TECNOLÓGICO SUPERIOR DE PEROTE

Hoja: 1  
Fecha: 07/MAR/2022

INFORMACIÓN PROGRAMÁTICA  
AL 28 DE FEBRERO DEL AÑO 2022

| CODIGO    | DESCRIPCION              | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO    | COMPROMETIDO  | DEVENGADO    | EJERCIDO     | PAGADO       | SUBEJERCICIO O ECONOMIAS |
|-----------|--------------------------|----------------|----------------|---------------|---------------|--------------|--------------|--------------|--------------------------|
| 104D21100 | DIRECCION GENERAL        | 31,586,050.00  | 4,472,731.12   | 36,058,781.12 | 10,444,544.53 | 8,668,416.87 | 8,668,416.87 | 8,668,416.87 | 16,945,819.72            |
| E60101    | ADMINISTRACION CENTRAL   | 29,386,050.00  | 4,472,731.12   | 33,858,781.12 | 8,468,905.27  | 8,444,056.13 | 8,444,056.13 | 8,444,056.13 | 16,945,819.72            |
| 10000000  | SERVICIOS PERSONALES     | 14,019,041.00  | 1,374,418.47   | 15,393,459.47 | 8,468,905.27  | 6,924,554.20 | 6,924,554.20 | 6,924,554.20 | 0.00                     |
| 20000000  | MATERIALES Y SUMINISTROS | 9,624,138.00   | 661,989.59     | 10,286,127.59 | 0.00          | 671,661.49   | 671,661.49   | 671,661.49   | 9,614,466.10             |
| 30000000  | SERVICIOS GENERALES      | 5,742,871.00   | 2,436,323.06   | 8,179,194.06  | 0.00          | 847,840.44   | 847,840.44   | 847,840.44   | 7,331,353.62             |
| T60101    | ADMINISTRACION CENTRAL   | 2,200,000.00   | 0.00           | 2,200,000.00  | 1,975,639.26  | 224,360.74   | 224,360.74   | 224,360.74   | 0.00                     |
| 10000000  | SERVICIOS PERSONALES     | 2,200,000.00   | 0.00           | 2,200,000.00  | 1,975,639.26  | 224,360.74   | 224,360.74   | 224,360.74   | 0.00                     |
| TOTAL :   |                          | 31,586,050.00  | 4,472,731.12   | 36,058,781.12 | 10,444,544.53 | 8,668,416.87 | 8,668,416.87 | 8,668,416.87 | 16,945,819.72            |

ELABORO

ING. ALMA LUZ ALARCÓN HERNÁNDEZ  
JEFA DE PROGRAMACIÓN Y EVALUACIÓN

VERIFICO

D.C. DAVID MEDINA HERNÁNDEZ  
DIRECTOR DE PLANEACIÓN

AUTORIZO

DR. ANTONIO JANOARY ALEMÁN CHANG  
DIRECTOR