



**INSTITUTO TECNOLÓGICO SUPERIOR DE PEROTE**  
**ORGANISMO PUBLICO DESCENTRALIZADO**

Hoja: 1  
Fecha: 24/AGO/2022

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DEL AÑO 2022**

**CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA**

| CÓDIGO    | DESCRIPCIÓN            | APROBADO ANUAL | AMPL/REDUCC   | MODIFICADO    | COMPROMETIDO | DEVENGADO     | EJERCIDO      | PAGADO        | SUBEJERCICIO O ECONOMÍAS |
|-----------|------------------------|----------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------------------|
| 2         | DESARROLLO SOCIAL      | 31,586,050.00  | 12,685,782.74 | 44,271,832.74 | 5,226,882.63 | 24,277,329.97 | 24,277,329.97 | 24,277,329.97 | 14,767,620.14            |
| 25        | EDUCACION              | 31,586,050.00  | 12,685,782.74 | 44,271,832.74 | 5,226,882.63 | 24,277,329.97 | 24,277,329.97 | 24,277,329.97 | 14,767,620.14            |
| 253       | EDUCACION SUPERIOR     | 31,586,050.00  | 12,685,782.74 | 44,271,832.74 | 5,226,882.63 | 24,277,329.97 | 24,277,329.97 | 24,277,329.97 | 14,767,620.14            |
| 104D21100 | DIRECCION GENERAL      | 31,586,050.00  | 12,685,782.74 | 44,271,832.74 | 5,226,882.63 | 24,277,329.97 | 24,277,329.97 | 24,277,329.97 | 14,767,620.14            |
| E60101    | ADMINISTRACION CENTRAL | 29,386,050.00  | 10,879,327.09 | 40,265,377.09 | 3,461,431.72 | 22,036,325.23 | 22,036,325.23 | 22,036,325.23 | 14,767,620.14            |
| T60101    | ADMINISTRACION CENTRAL | 2,200,000.00   | 1,806,455.65  | 4,006,455.65  | 1,765,450.91 | 2,241,004.74  | 2,241,004.74  | 2,241,004.74  | 0.00                     |

**ELABORO**

ING. ALMA LUZ ALARCÓN HERNÁNDEZ  
JEFA DE PROGRAMACIÓN Y EVALUACIÓN

**VERIFICO**

D.C. DAVID MEDINA HERNÁNDEZ  
DIRECTOR DE PLANEACIÓN

**AUTORIZO**

DR. ROBERTO ALVARADO JUÁREZ  
DIRECTOR GENERAL