



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE  
INSTITUTO TECNOLÓGICO SUPERIOR DE PEROTE

Hoja: 1  
Fecha: 08/ABR/2022

INFORMACIÓN PROGRAMÁTICA  
AL 31 DE MARZO DEL AÑO 2022

| CODIGO    | DESCRIPCION              | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO    | COMPROMETIDO | DEVENGADO     | EJERCIDO      | PAGADO        | SUBEJERCICIO O ECONOMIAS |
|-----------|--------------------------|----------------|----------------|---------------|--------------|---------------|---------------|---------------|--------------------------|
| 104D21100 | DIRECCION GENERAL        | 31,586,050.00  | 6,600,997.65   | 38,187,047.65 | 9,417,555.18 | 12,604,876.84 | 12,604,876.84 | 12,604,876.84 | 16,164,615.63            |
| E60101    | ADMINISTRACION CENTRAL   | 29,386,050.00  | 6,019,341.15   | 35,405,391.15 | 7,441,915.92 | 11,798,859.60 | 11,798,859.60 | 11,798,859.60 | 16,164,615.63            |
| 10000000  | SERVICIOS PERSONALES     | 14,019,041.00  | 3,116,919.07   | 17,135,960.07 | 7,441,915.92 | 9,694,044.15  | 9,694,044.15  | 9,694,044.15  | 0.00                     |
| 20000000  | MATERIALES Y SUMINISTROS | 9,624,138.00   | 917,194.87     | 10,541,332.87 | 0.00         | 942,500.32    | 942,500.32    | 942,500.32    | 9,598,832.55             |
| 30000000  | SERVICIOS GENERALES      | 5,742,871.00   | 1,985,227.21   | 7,728,098.21  | 0.00         | 1,162,315.13  | 1,162,315.13  | 1,162,315.13  | 6,565,783.08             |
| T60101    | ADMINISTRACION CENTRAL   | 2,200,000.00   | 581,656.50     | 2,781,656.50  | 1,975,639.26 | 806,017.24    | 806,017.24    | 806,017.24    | 0.00                     |
| 10000000  | SERVICIOS PERSONALES     | 2,200,000.00   | 581,656.50     | 2,781,656.50  | 1,975,639.26 | 806,017.24    | 806,017.24    | 806,017.24    | 0.00                     |
| TOTAL :   |                          | 31,586,050.00  | 6,600,997.65   | 38,187,047.65 | 9,417,555.18 | 12,604,876.84 | 12,604,876.84 | 12,604,876.84 | 16,164,615.63            |

ELABORO

ING. ALMA LUZ ALARCÓN HERNÁNDEZ  
JEFA DE PROGRAMACIÓN Y EVALUACIÓN

VERIFICO

D.C. DAVID MEDINA HERNÁNDEZ  
DIRECTOR DE PLANEACIÓN

AUTORIZO

DR. ANTONIO JANOARY ALEMÁN CHANG  
DIRECTOR